

Appendix 2

Support Services from/to Burnham Beeches, Stoke Common, & City Commons	Actual 2015-16 £'000	Latest Approved Budget 2016-17 £'000	Original Budget 2017-18 £'000	Movement 2016-17 to 2017-18 £'000	Paragraph Reference
<u>Support Services</u>					
Central Recharges-					
City Surveyor's Employee Recharge	40	40	40	0	
Insurance	19	20	20	0	
I.S.Recharges - Chamberlain	62	60	59	(1)	
Support Services-					
Chamberlain (inc CLPS recharges)	75	72	70	(2)	
Comptroller and City Solicitor	31	36	35	(1)	
Town Clerk	51	52	49	(3)	
City Surveyor	28	28	29	1	
Total Support Services	306	308	302	(6)	
<u>Recharges Within Fund</u>					
Directorate Recharges	63	55	58	3	
Corporate and Democratic Core	(26)	(23)	(23)	0	
Total Recharges Within Fund	37	32	35	3	
Total Support Services	343	340	337	(3)	